



MUNICIPIO DE YEHUALTEPEC

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr/2024 Al 30/jun/2024

Fecha y 13/ago/2024

hora de Impresión 11:44 a.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Secretaria Municipal	\$2,311,705.10	\$1,917,076.80	\$4,228,781.90	\$796,873.97	\$796,873.97	\$3,431,907.93
Contraloria Municipal	\$822,408.52	\$0.00	\$822,408.52	\$208,047.44	\$208,047.44	\$614,361.08
Tesoreria Municipal	\$8,022,271.28	\$1,460,000.00	\$9,482,271.28	\$1,892,633.96	\$1,850,647.95	\$7,589,637.32
Regiduria de Patrimonio y Hacienda	\$496,523.73	\$0.00	\$496,523.73	\$136,768.84	\$136,768.84	\$359,754.89
Regiduria de Seguridad Pública y Direccion de seguridad públic	\$3,639,334.35	\$3,384,098.95	\$7,023,433.30	\$3,680,824.81	\$3,680,824.81	\$3,342,608.49
Regiduria de Salud	\$2,570,649.74	\$596,000.00	\$3,166,649.74	\$780,484.05	\$780,484.05	\$2,386,165.69
Regiduria de Educacion	\$1,549,483.76	\$0.00	\$1,549,483.76	\$842,391.84	\$842,391.84	\$707,091.92
Regiduria de Cultura y Deporte	\$2,076,904.63	\$0.00	\$2,076,904.63	\$252,139.08	\$252,139.08	\$1,824,765.55
Regiduria de Ecologia	\$3,841,016.81	\$1,087,739.09	\$4,928,755.90	\$1,284,039.56	\$1,284,039.56	\$3,644,716.34
Regiduria de Obra Publica y Direccion de obra pública	\$60,763,044.57	-\$1,697,481.92	\$59,065,562.65	\$17,356,745.52	\$17,356,745.52	\$41,708,817.13
Regiduria de Industria y Comercio	\$403,831.94	\$0.00	\$403,831.94	\$111,392.03	\$111,392.03	\$292,439.91
DIF Municipal	\$2,575,236.96	\$0.00	\$2,575,236.96	\$560,339.72	\$560,339.72	\$2,014,897.24
Juntas Auxiliares	\$2,407,013.84	\$0.00	\$2,407,013.84	\$710,529.11	\$710,529.11	\$1,696,484.73
SINDICATURA MUNICIPAL	\$790,734.74	\$0.00	\$790,734.74	\$158,949.72	\$158,949.72	\$631,785.02
DIRECCION DE TRANSPARENCIA	\$144,681.25	\$0.00	\$144,681.25	\$33,583.08	\$33,583.08	\$111,098.17
Sin Ramo/Dependencia	\$92,414,841.22	\$6,747,432.92	\$99,162,274.14	\$28,805,742.73	\$28,763,756.72	\$70,356,531.41
Total del Gasto	\$92,414,841.22	\$6,747,432.92	\$99,162,274.14	\$28,805,742.73	\$28,763,756.72	\$70,356,531.41