



# MUNICIPIO DE YEHUALTEPEC

Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene/2024 Al 31/mar/2024

Fecha y 13/may/2024  
hora de Impresión 02:59 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
Secretaria Municipal	\$2,311,705.10	\$1,917,076.80	\$4,228,781.90	\$882,664.31	\$882,664.31	\$3,346,117.59
Contraloria Municipal	\$822,408.52	\$0.00	\$822,408.52	\$70,095.79	\$70,095.79	\$752,312.73
Tesoreria Municipal	\$8,022,271.28	\$1,460,000.00	\$9,482,271.28	\$1,374,984.86	\$1,374,984.86	\$8,107,286.42
Regiduria de Patrimonio y Hacienda	\$496,523.73	\$0.00	\$496,523.73	\$110,306.78	\$110,306.78	\$386,216.95
Regiduria de Seguridad Pública y Direccion de seguridad públic	\$3,639,334.35	\$2,200,000.00	\$5,839,334.35	\$2,027,318.34	\$2,027,318.34	\$3,812,016.01
Regiduria de Salud	\$2,570,649.74	\$596,000.00	\$3,166,649.74	\$908,509.28	\$908,509.28	\$2,258,140.46
Regiduria de Educacion	\$1,549,483.76	\$0.00	\$1,549,483.76	\$626,412.43	\$626,412.43	\$923,071.33
Regiduria de Cultura y Deporte	\$2,076,904.63	\$0.00	\$2,076,904.63	\$238,836.72	\$238,836.72	\$1,838,067.91
Regiduria de Ecologia	\$3,841,016.81	\$1,087,739.09	\$4,928,755.90	\$1,124,933.63	\$1,124,933.63	\$3,803,822.27
Regiduria de Obra Publica y Direccion de obra pública	\$61,144,490.39	-\$513,382.97	\$60,631,107.42	\$11,186,141.39	\$11,186,141.39	\$49,444,966.03
Regiduria de Industria y Comercio	\$403,831.94	\$0.00	\$403,831.94	\$150,069.32	\$150,069.32	\$253,762.62
DIF Municipal	\$2,575,236.96	\$0.00	\$2,575,236.96	\$456,856.89	\$456,856.89	\$2,118,380.07
Juntas Auxiliares	\$2,407,013.84	\$0.00	\$2,407,013.84	\$579,043.90	\$579,043.90	\$1,827,969.94
SINDICATURA MUNICIPAL	\$790,734.74	\$0.00	\$790,734.74	\$233,954.95	\$233,954.95	\$556,779.79
DIRECCION DE TRANSPARENCIA	\$144,681.25	\$0.00	\$144,681.25	\$33,583.08	\$33,583.08	\$111,098.17
<b>Sin Ramo/Dependencia</b>	<b>\$92,796,287.04</b>	<b>\$6,747,432.92</b>	<b>\$99,543,719.96</b>	<b>\$20,003,711.67</b>	<b>\$20,003,711.67</b>	<b>\$79,540,008.29</b>
<b>Total del Gasto</b>	<b>\$92,796,287.04</b>	<b>\$6,747,432.92</b>	<b>\$99,543,719.96</b>	<b>\$20,003,711.67</b>	<b>\$20,003,711.67</b>	<b>\$79,540,008.29</b>