



MUNICIPIO DE YEHUALTEPEC

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/jul/2022 Al 30/sep/2022

Fecha y 10/nov/2022

hora de Impresión 08:06 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Secretaria Municipal	\$1,614,324.75	-\$3,474.01	\$1,610,850.74	\$20,528.58	\$58,514.05	\$1,590,322.16
Contraloria Municipal	\$869,020.29	\$0.00	\$869,020.29	\$7,121.80	\$6,171.80	\$861,898.49
Tesoreria Municipal	\$8,571,849.03	\$492,109.09	\$9,063,958.12	\$2,015,364.58	\$2,107,305.04	\$7,048,593.54
Regiduria de Patrimonio y Hacienda	\$1,980,586.25	\$0.00	\$1,980,586.25	\$0.00	\$14,366.36	\$1,980,586.25
Regiduria de Seguridad Pública y Direccion de seguridad públic	\$8,503,419.53	\$186,767.45	\$8,690,186.98	\$3,383,797.35	\$3,461,217.23	\$5,306,389.63
Regiduria de Salud	\$3,240,389.00	-\$305,921.67	\$2,934,467.33	\$146,272.11	\$159,457.76	\$2,788,195.22
Regiduria de Educacion	\$756,003.24	\$194,934.75	\$950,937.99	\$196,702.87	\$209,327.83	\$754,235.12
Regiduria de Cultura y Deporte	\$925,318.92	-\$74,743.00	\$850,575.92	\$115,207.17	\$105,687.17	\$735,368.75
Regiduria de Ecologia	\$3,322,985.31	-\$13,687.09	\$3,309,298.22	\$196,079.04	\$272,676.38	\$3,113,219.18
Regiduria de Obra Publica y Direccion de obra pública	\$38,374,196.57	\$4,956,610.33	\$43,330,806.90	\$8,555,796.17	\$8,723,893.80	\$34,775,010.73
Regiduria de Industria y Comercio	\$1,934,159.00	\$11,223.02	\$1,945,382.02	\$0.00	\$14,366.36	\$1,945,382.02
DIF Municipal	\$1,906,052.25	\$0.00	\$1,906,052.25	\$44,980.99	\$94,223.08	\$1,861,071.26
Juntas Auxiliares	\$1,725,846.25	\$100,000.00	\$1,825,846.25	\$407,242.27	\$403,242.27	\$1,418,603.98
SINDICATURA MUNICIPAL	\$604,522.25	\$620,984.00	\$1,225,506.25	\$138,499.00	\$156,516.70	\$1,087,007.25
DIRECCION DE TRANSPARENCIA	\$122,618.96	\$0.00	\$122,618.96	\$0.00	\$0.00	\$122,618.96
Sin Ramo/Dependencia	\$74,451,291.60	\$6,164,802.87	\$80,616,094.47	\$15,227,591.93	\$15,786,965.83	\$65,388,502.54
Total del Gasto	\$74,451,291.60	\$6,164,802.87	\$80,616,094.47	\$15,227,591.93	\$15,786,965.83	\$65,388,502.54